



5. SCHEDULE

Understanding the expedited nature of this proposal because of the current impacts due to the drought, this proposal is set to be ready to proceed with implementation of the turf replacement program once the funds are obtained in December 2015.

Attachment 5 is presented in the following sub-sections:

Project Schedule Description: The included project schedule below shows the start and end dates as well as milestones for each task contained in the Work Summary. The short turn-around in both the planning and implementation is related to the small size of the lawns. The small size of the project makes this project straight-forward with little risk of complications.

Proposal Schedule: The Grant Proposal will be submitted by August 7, 2015. The schedule includes quarterly reporting and a completion report once all of the funds have been expended (estimated to be December 2017) to provide DWR with the physical benefits of the project over an approximate two year operational period. Continued monitoring and reporting of benefits will take place as per the 2015 Guidelines.

Award of Funds: December 2015

Project Implementation: March 2016

- Direct Project Administration and Planning phases to be concurrent with the implementation process.

Project Completion: December 2017*

*The City believes that, if awarded, the funds will be expended by December 2017 at the latest.